

**DEMAND NO. 35**  
**RURAL DEVELOPMENT**

*See page 309 of the Demand for Grants for 2023-24*

		REVENUE	CAPITAL	TOTAL	
I.	Original Grant	Voted	5136118	3012098	8148216
II.	<b>Supplementary estimate of the amount now required</b>	<b>Voted</b>	<b>329397</b>	<b>1156658</b>	<b>1486055</b>
Total	(Original plus 1st Supplementary)	Voted	5465515	4168756	9634271

III. Sub-Head under which this Supplementary Grant will be accounted for :-

*(Rs. in thousand)*

Major/Sub-Major/Minor/Sub/Detailed Heads		Total
<b>REVENUE SECTION</b>		
M.H.	<b>2216 Housing</b>	
	07 Other Housing	
	<b>07.001 Direction and Administration</b>	
	35 Rural Development Department	
	81 House Upgradation- First Installment	
	35.81.49 Other Revenue Expenditure	37500
Total	81 House Upgradation- First Installment	37500
Total	35 Rural Development Department	37500
Total	<b>07.001 Direction and Administration</b>	37500
Total	07 Other Housing	37500
Total	<b>2216 Housing</b>	37500
M.H.	<b>2501 Special Programmes for Rural Development</b>	
	01 Integrated Rural Development Programme	
	<b>01.001 Direction and Administration</b>	
	44 Head Office Establishment	
*	62 Sikkim Aama Sahyog Yojana	
	44.62.49 Other Revenue Expenditure	18300
Total	62 Sikkim Aama Sahyog Yojana	18300
*	63 Self Help Group - Barosha Sammelan	
	44.63.49 Other Revenue Expenditure	20000
Total	63 Self Help Group - Barosha Sammelan	20000
Total	44 Head Office Establishment	38300
	48 Namchi District	
	79 Nandugaon Block Administrative Centre	
	48.79.14 Rents, Rates and Taxes for Land and Buildings	329
Total	79 Nandugaon Block Administrative Centre	329
Total	48 Namchi District	329
Total	<b>01.001 Direction and Administration</b>	38629
Total	01 Integrated Rural Development Programme	38629
Total	<b>2501 Special Programmes for Rural Development</b>	38629

(Rs. in thousand)

<b>Major/Sub-Major/Minor/Sub/Detailed Heads</b>		<b>Total</b>
M.H.	<b>2505 Rural Employment</b>	
	01 National Programmes	
	<b>01.702 Jawahar Gram Samridhi Yojana</b>	
	37 National Rural Livelihood Mission (NRLM)	
*	37.00.88 Mahila Kishan Sashaktikaran Pariyojana (Central Share)	13500 (a)
*	37.00.89 Mahila Kishan Sashaktikaran Pariyojana (State Share)	1500 (b)
Total	37 National Rural Livelihood Mission (NRLM)	15000
Total	<b>01.702 Jawahar Gram Samridhi Yojana</b>	15000
	<b>01.789 Special Component Plan for Scheduled Castes</b>	
	37 National Rural Livelihood Mission (NRLM)	
*	37.00.88 Mahila Kishan Sashaktikaran Pariyojana (Central Share)	1 (a)
Total	37 National Rural Livelihood Mission (NRLM)	1
Total	<b>01.789 Special Component Plan for Scheduled Castes</b>	1
	<b>01.796 Tribal Area Sub-plan</b>	
	37 National Rural Livelihood Mission (NRLM)	
*	37.00.88 Mahila Kishan Sashaktikaran Pariyojana (Central Share)	1 (a)
Total	37 National Rural Livelihood Mission (NRLM)	1
Total	<b>01.796 Tribal Area Sub-plan</b>	1
Total	01 National Programmes	15002
Total	<b>2505 Rural Employment</b>	15002
M.H.	<b>2515 Other Rural Development Programme</b>	
	<b>00.101 Panchayati Raj</b>	
*	35 Awards for Best GPUs	
	35.00.40 Awards and Prizes	1000 (c)
	35 Awards for Best GPUs	1000
*	36 Award for cleanest Gram Panchayat Unit	
	36.00.40 Awards and Prizes	1000 (d)
	36 Award for cleanest Gram Panchayat Unit	1000
Total	<b>00.101 Panchayati Raj</b>	2000
Total	<b>2515 Other Rural Development Programme</b>	2000
M.H.	<b>2575 Other Special Area Programmes</b>	
	06 Border Area Development	
	<b>06.101 Border Area Development Programmes</b>	
	60 Vibrant Village Programme	
*	60.00.62 Vibrant Village Programme (Central Share)	216758 (a)
*	60.00.63 Vibrant Village Programme (State Share)	19508 (b)
Total	60 Vibrant Village Programme	236266
Total	<b>06.101 Border Area Development Programmes</b>	236266
Total	06 Border Area Development	236266
Total	<b>2575 Other Special Area Programmes</b>	236266

(Rs. in thousand)

<b>Major/Sub-Major/Minor/Sub/Detailed Heads</b>		<b>Total</b>
Total	<b>REVENUE SECTION</b>	329397
<b>CAPITAL SECTION</b>		
M.H.	<b>4215 Capital Outlay on Water Supply &amp; Sanitation</b>	
	01 Water Supply	
	<b>01.102 Rural Water Supply</b>	
	36 Rural Development Department	
	62 Other Village Water Supply Scheme	
	36.62.73 Infrastructural Assets	25000 (e)
Total	62 Other Village Water Supply Scheme	25000
Total	36 Rural Development Department	25000
	40 Jal Jeevan Mission	
	40.00.82 Jal Jeevan Mission (JJM) (State Share)	95960 (f)
Total	40 Jal Jeevan Mission	95960
Total	<b>01.102 Rural Water Supply</b>	120960
Total	01 Water Supply	120960
Total	<b>4215 Capital Outlay on Water Supply &amp; Sanitation</b>	120960
M.H.	<b>4515 Capital Outlay on Other Rural Development Programme</b>	
	<b>00.101 Panchayati Raj</b>	
	36 Rural Development Department	
	50 Soreng District	
	36.50.72 Buildings and Structure	2163 (g)
Total	50 Soreng District	2163
	61 Construction of BAC, Chumbong	
	36.61.72 Buildings and Structure	20000
Total	61 Construction of BAC, Chumbong	20000
Total	36 Rural Development Department	22163
Total	<b>00.101 Panchayati Raj</b>	22163
	<b>00.102 Community Development</b>	
	48 Namchi District	
*	62 Resep Samaj Ghar	
	48.62.72 Buildings and Structures	500
Total	62 Resep Samaj Ghar	500
Total	48 Namchi District	500
	50 Soreng District	
*	61 RURBAN Community Complex at Pegha Gaon, Soreng	
	50.61.72 Buildings and Structures	20000
Total	61 RURBAN Community Complex at Pegha Gaon, Soreng	20000
Total	50 Soreng District	20000
	45 Gangtok District	
	60.45.60 Other Capital Expenditure	20000 (h)
Total	45 Gangtok District	20000
Total	60 Various Works	20000
<b>Total</b>	<b>00.102 Community Development</b>	<b>40500</b>

(Rs. in thousand)

<b>Major/Sub-Major/Minor/Sub/Detailed Heads</b>		<b>Total</b>
	<b>00.103 Rural Development</b>	
	48 Namchi District	
	60 Renovation of SIRD, Karfectar	
	48.60.72 Buildings and Structures	20000 (i)
Total	60 Renovation of SIRD, Karfectar	20000
Total	48 Namchi District	20000
Total	<b>00.103 Rural Development</b>	20000
	<b>00.800 Other Expenditure</b>	
	36 Rural Development Department	
	44 Head Office Establishment	
	36.44.51 Motor Vehicles	1750 (j)
Total	44 Head Office Establishment	1750
Total	36 Rural Development Department	1750
Total	<b>00.800 Other Expenditure</b>	1750
Total	<b>4515 Capital Outlay on Other Rural Development Programme</b>	84413
M.H.	<b>5054 Capital Outlay on Roads &amp; Bridges</b>	
	04 District & Other Roads	
	<b>04.101 Bridges</b>	
	46 Gyalshing District	
*	61 Construction of Steel Foot Bridge over Ferek Khola at Gyaten Karmatar under Manebong Dentam	
	46.61.73 Infrastructural Assets	953
Total	61 Construction of Steel Foot Bridge over Ferek Khola at Gyaten Karmatar under Manebong Dentam	953
Total	46 Gyalshing District	953
	47 Mangan District	
*	64 15 mtr span Steel Girder Bridge over Tagal Kyaong along RCR from DSM to Lum, Dzongu	
	47.64.73 Infrastructural Assets	2000
Total	64 15 mtr span Steel Girder Bridge over Tagal Kyaong along RCR from DSM to Lum, Dzongu	2000
Total	47 Mangan District	2000
	48 Namchi District	
*	61 45 Mtr SFB over Khaling Khola, Ben Namphrik GPU, South Sikkim	
	48.61.73 Infrastructural Assets	2500
Total	61 45 Mtr SFB over Khaling Khola, Ben Namphrik GPU, South Sikkim	2500
Total	48 Namchi District	2500
	60 Rural Foot Bridges (Old)	
	60.00.73 Infrastructural Assets	11227 (k)
Total	60 Rural Foot Bridges (Old)	11227
Total	<b>04.101 Bridges</b>	16680
	<b>04.337 Road Works</b>	
	35 Pradhan Mantri Gram Sadak Yojana (PMGSY)	
	35.00.81 Pradhan Mantri Gram Sadak Yojana (PMGSY) (Central Share)	928450 (a)
Total	35 Pradhan Mantri Gram Sadak Yojana (PMGSY)	928450

(Rs. in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads		Total
	45 Gangtok District	
*	63 Land Compensation for Various Works	
	45.63.78 Land	600 (1)
Total	63 Land Compensation for Various Works	600
Total	45 Gangtok District	600
	46 Gyalshing District	
*	64 Temporary restoration of RCR from Dentam to Kumuk Sepi between road 300 mtr to 530 mtr under Kaluk Sub Division	
	46.64.73 Infrastructural Assets	5555
Total	64 Temporary restoration of RCR from Dentam to Kumuk Sepi between road 300 mtr to 530 mtr under Kaluk Sub Division	5555
Total	46 Gyalshing District	5555
Total	<b>04.337 Road Works</b>	934605
Total	04 District & Other Roads	951285
Total	<b>5054 Capital Outlay on Roads &amp; Bridges</b>	951285
Total	<b>CAPITAL SECTION</b>	1156658
Total	<b>Voted</b>	1486055

\* New Head

The Supplementary is required for:-

- Implementation of Central Scheme
- State Share for implementation of Central Schemes
- Recognising and felicitating 3 best GPUs
- Cleanest Village Award
- Village Water Supply Scheme (Sanctioned 2018)
- State Share for implementation of Central Schemes. Out of this Rs. 459.60 lakh does not entail any net outgo as this allocation is provided by way of surrender from Dem 10
- Payment of 2nd and Final Bill for the work "Construction of VAC at Zoom Salghari.
- Other works ( Cremation, Samaj Ghar, Club Houses, Community Hall and Recreation Centre sanctioned during 2018)
- Construction of activity hall and dormitory hall and renovation of 36 bedded room at SIRD karfectar under Zoom Salghari
- One Scorpio Vehicle for Zilla Upadhakshya, Gangtok District
- Suspension Foot Bridge (Sanctioned 2018)
- Land Compensation for construction of 3 KM new road from Kolthang - Maney Dara to Jogi Dara.